



NOTICE OF MEETING

CABINET MEMBER FOR RESOURCES

THURSDAY 3 FEBRUARY 2011 AT 8.45AM
EXECUTIVE MEETING ROOM, FLOOR 3, GUILDHALL, PORTSMOUTH

Cabinet Member for Resources

Councillor Hugh Mason – Liberal Democrat

Group Spokespersons

Councillor Donna Jones – Conservative

Councillor David Horne – Labour

Telephone enquiries to Vicki Plytas 023 9283 4058

Email: Vicki.plytas@portsmouthcc.gov.uk

(NB This Agenda should be retained for future reference with the Minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are acceptable.

AGENDA

- 1. Apologies for Absence**
- 2. Declaration of Members' Interests**
- 3. Voluntary and Community Sector (Verbal Update)**
- 4. Monitoring of the Third Quarter 2010/11 Revenue Cash Limits and Capital Programme**

The purpose of the report is to inform the Cabinet Member and Opposition Spokespersons of:

- The forecast revenue expenditure for the year compared with the cash limited budget.
- The forecast capital expenditure against the approved capital programme for the Resources portfolio.

RECOMMENDED that the content of the report be noted.

- 5. Date of Next Meeting**

The date of the next meeting is scheduled for Thursday 24 March 2011 at 8.30am.